



ST. FRANCIS OF ASSISI PARISH SACRAMENTO

Six-Month Report to Parish: July 2019 through December 2019

INCOME	Parish	Ministries of Care
Offertory Collections	\$306,200	
Sacramental Services	\$16,415	
Parish Programs (Formation/Liturgy/Music)	\$14,860	
Donations & Unrestricted Gifts	\$3,532	
Catholic Appeal		\$7,477
Assistance to Needy		\$2,292
Step Ministry		\$60,081
Stewardship Activities	\$10,827	
Parish Fund Raising Activities	\$25,013	
Other Receipts (Rent)	\$5,300	
Total Income	<u>\$382,147</u>	<u>\$69,850</u>
EXPENSE		
Salaries (Staff & Clergy)	\$128,071	
Benefits (Staff & Clergy)	\$40,062	
Parish Programs	\$11,854	
Assistance to Needy		\$3,582
Steps Expenses		\$18,608
External Donations		\$2,000
School Tuition Assistance	\$5,000	
Stewardship Expenses	\$11,838	
Parish Fundraising Activities	\$10,416	
Diocesan Assessment (18% of prior year Offertory)	\$56,798	
Parish Center-Office	\$14,409	
Building Maintenance (Church, Rectory, Parish Center & Friary)	\$70,122	
Property & Liability Insurance/Assessments	\$29,410	
Other	<u>\$6,110</u>	
Total Expense	<u>\$384,089</u>	<u>\$24,190</u>
Net Operation Income/(Loss)	<u>(\$1,942)</u>	<u>\$45,660</u>